

# Mobile Transit Authority (MTA)

P.O. Box 161669  
Mobile, AL 36616-2669  
(334)344-6600

Chief Executive Officer: Scott Neeley,  
General Manager  
ID Number: 4043

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|                                     |         |
|-------------------------------------|---------|
| <b>Mobile, AL</b>                   |         |
| Square Miles                        | 229     |
| Population                          | 300,912 |
| Population Ranking out of 405 UZA's | 88      |

#### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 83      |
| Population   | 237,900 |

#### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 5,609,344 |
| Annual Unlinked Trips           | 1,015,051 |
| Average Weekday Unlinked Trips  | 3,724     |
| Average Saturday Unlinked Trips | 1,429     |
| Average Sunday Unlinked Trips   | 0         |

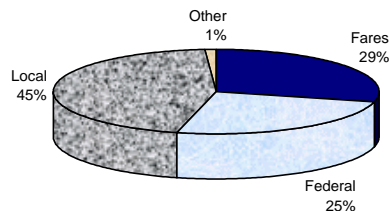
#### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 1,478,772 |
| Annual Vehicle Revenue Hours           | 101,278   |
| Vehicles Available for Maximum Service | 38        |
| Vehicles Operated in Maximum Service   | 32        |
| Base Period Requirement                | 21        |

#### Vehicles Operated in Maximum Service

|                 | Directly<br>Operated | Purchased<br>Transportation |                 | Rolling<br>Stock   | Facilities<br>and Other | Total              |
|-----------------|----------------------|-----------------------------|-----------------|--------------------|-------------------------|--------------------|
| Bus             | 25                   | 0                           | Bus             | \$1,259,163        | \$451,490               | \$1,710,653        |
| Demand Response | 0                    | 7                           | Demand Response | 0                  | 0                       | 0                  |
| <b>Total</b>    | <b>25</b>            | <b>7</b>                    | <b>Total</b>    | <b>\$1,259,163</b> | <b>\$451,490</b>        | <b>\$1,710,653</b> |

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

|                                   |                    |
|-----------------------------------|--------------------|
| Directly Operated                 | \$965,628          |
| Purchased Transportation          | 42,740             |
| <b>Total Fare Revenues Earned</b> | <b>\$1,008,368</b> |

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$1,008,368        |
| Local Funds                           | 1,542,725          |
| State Funds                           | 0                  |
| Federal Assistance                    | 869,215            |
| Other Funds                           | 46,180             |
| <b>Total Operating Funds Expended</b> | <b>\$3,466,488</b> |

#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits    | \$2,349,287        |
| Materials and Supplies          | 435,812            |
| Purchased Transportation        | 408,891            |
| Other Operating Expenses        | 337,739            |
| <b>Total Operating Expenses</b> | <b>\$3,531,729</b> |

#### Reconciling Cash Expenditures

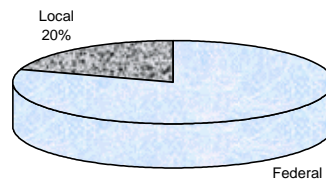
|  |            |
|--|------------|
|  | (\$65,241) |
|--|------------|

#### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$342,131          |
| State Funds                         | 0                  |
| Federal Assistance                  | 1,368,522          |
| <b>Total Capital Funds Expended</b> | <b>\$1,710,653</b> |

#### Uses of Capital Funds

#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

|  | Bus         | Demand<br>Response |
|--|-------------|--------------------|
| Operating Expense                      | \$3,122,838 | \$408,891          |
| Capital Funding                        | \$1,710,653 | \$0                |
| Annual Passenger Miles                 | 5,414,424   | 194,920            |
| Annual Vehicle Revenue Miles           | 1,259,610   | 219,162            |
| Annual Unlinked Trips                  | 991,814     | 23,237             |
| Average Weekday Unlinked Trips         | 3,638       | 86                 |
| Annual Vehicle Revenue Hours           | 85,629      | 15,649             |
| Fixed Guideway Directional Route Miles | 0.0         | N/A                |
| Vehicles Available for Maximum Service | 31          | 7                  |
| Average Fleet Age in Years             | 7.5         | 1.0                |
| Vehicles Operated in Maximum Service   | 25          | 7                  |
| Peak to Base Ratio                     | 1.2         | N/A                |
| Percent Spares                         | 24%         | 0%                 |
| Incidents                              | 4           | 0                  |
| Fatalities                             | 0           | 0                  |

### Performance Measures

#### Service Efficiency

|  |         |         |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.48  | \$1.87  |
| Operating Expense per Vehicle Revenue Hour | \$36.47 | \$26.13 |

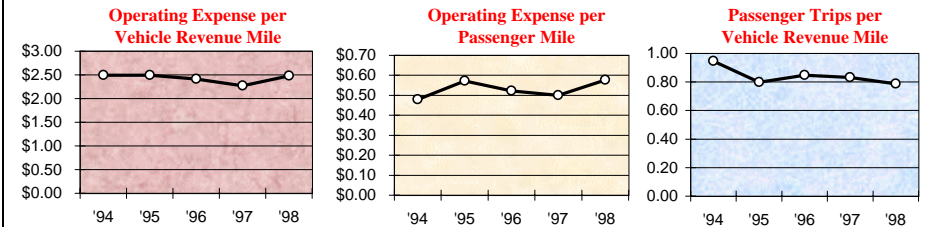
#### Cost Effectiveness

|   |        |         |
|---|--------|---------|
| Operating Expense per Passenger Mile          | \$0.58 | \$2.10  |
| Operating Expense per Unlinked Passenger Trip | \$3.15 | \$17.60 |

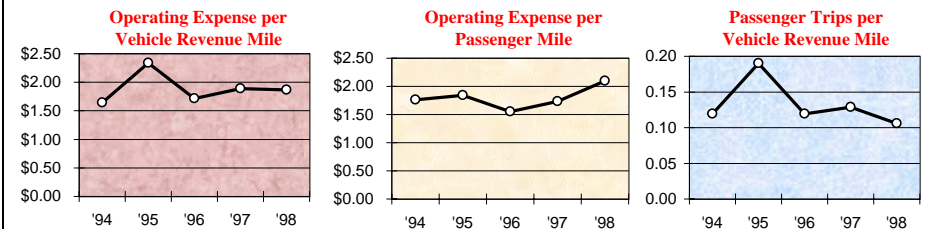
#### Service Effectiveness

|   |       |      |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.79  | 0.11 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 11.58 | 1.48 |

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database